

TABLE 28 2006-2007

| SUPPORT SERVICES-<br>STUDENTS-<br>OTHER STUDENT SUPPORT | INSTRUCTIONAL<br>SALARIES | CAREER<br>LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OTHER<br>STUDENT SUPPORT | TOTAL<br>EXPENDITURES<br>FOR TOTAL<br>STUDENT SUPPORT |
|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| ANDERSON COUNTY   | \$793,121                 | \$6,500                                 | \$0               | \$156,495        | \$72,156               | \$11,598                              | \$0                | \$1,039,870   | \$1,596,262   |
| CLINTON   | \$87,166                  | \$1,000                                 | \$0               | \$23,051         | \$6,182                | \$2,052                               | \$0                | \$119,451   | \$210,119   |
| OAK RIDGE   | \$920,358                 | \$34,700                                | \$91,140          | \$216,698        | \$29,355               | \$17,899                              | \$43,352           | \$1,353,502   | \$1,653,357   |
| BEDFORD COUNTY  | \$556,898                 | \$15,515                                | \$58,654          | \$143,016        | \$35,584               | \$489                                 | \$20,732           | \$830,888   | \$1,311,016   |
| BENTON COUNTY   | \$241,053                 | \$4,500                                 | \$70,839          | \$82,190         | \$17,686               | \$3,325                               | \$20,393           | \$439,986   | \$568,251   |
| BLEDSON COUNTY  | \$214,806                 | \$5,000                                 | \$41,940          | \$61,161         | \$2,570                | \$12,866                              | \$5,781            | \$344,124   | \$476,982   |
| BLOUNT COUNTY   | \$1,199,181               | \$0                                     | \$101,089         | \$370,453        | \$50,567               | \$12,504                              | \$18,039           | \$1,751,833   | \$2,422,701   |
| ALCOA   | \$192,455                 | \$3,000                                 | \$0               | \$44,641         | \$22,206               | \$6,218                               | \$30,036           | \$298,556   | \$332,489   |
| MARYVILLE   | \$661,248                 | \$18,500                                | \$24,397          | \$207,294        | \$18,454               | \$0                                   | \$0                | \$929,893   | \$974,703   |
| BRADLEY COUNTY  | \$1,015,710               | \$13,000                                | \$238,608         | \$300,938        | \$22,421               | \$6,298                               | \$29,385           | \$1,626,360   | \$2,002,949   |
| CLEVELAND   | \$666,325                 | \$9,000                                 | \$166,132         | \$177,100        | \$257,718              | \$14,937                              | \$10,500           | \$1,301,712   | \$1,422,194   |
| CAMPBELL COUNTY   | \$503,004                 | \$14,500                                | \$296,640         | \$203,060        | \$132,786              | \$19,703                              | \$3,838            | \$1,173,531   | \$1,493,378   |
| CANNON COUNTY   | \$119,567                 | \$2,715                                 | \$0               | \$24,827         | \$35,444               | \$0                                   | \$3,724            | \$186,277   | \$284,574   |
| CARROLL COUNTY  | \$0                       | \$0                                     | \$22,082          | \$5,579          | \$3,555                | \$1,792                               | \$7,272            | \$40,280  | \$53,654  |
| *HOLLOW ROCK-BR   | \$76,974                  | \$2,000                                 | \$3,200           | \$20,145         | \$4,489                | \$1,992                               | \$13,224           | \$122,024   | \$210,563   |
| *HUNTINGDON   | \$122,927                 | \$7,400                                 | \$0               | \$18,097         | \$7,351                | \$2,537                               | \$8,010            | \$166,322   | \$250,734   |
| *MCKENZIE   | \$138,869                 | \$4,250                                 | \$11,989          | \$38,142         | \$1,248                | \$0                                   | \$4,771            | \$199,269   | \$242,134   |
| *S. CARROLL   | \$94,160                  | \$7,000                                 | \$1,440           | \$19,634         | \$26,764               | \$33,336                              | \$5,808            | \$188,142   | \$229,318   |
| *W. CARROLL   | \$169,456                 | \$13,850                                | \$0               | \$32,838         | \$3,000                | \$1,074                               | \$1,648            | \$221,866   | \$264,766   |
| CARTER COUNTY   | \$504,603                 | \$24,200                                | \$137,143         | \$172,529        | \$93,824               | \$4,073                               | \$13,256           | \$949,628   | \$1,254,645   |
| ELIZABETHTON  | \$221,270                 | \$5,000                                 | \$71,064          | \$94,843         | \$6,445                | \$3,763                               | \$13,878           | \$416,263   | \$515,696   |
| CHEATHAM COUNTY   | \$837,171                 | \$13,000                                | \$45,292          | \$249,443        | \$31,923               | \$33,980                              | \$14,114           | \$1,224,923   | \$1,541,827   |
| CHESTER COUNTY  | \$181,193                 | \$9,952                                 | \$0               | \$48,597         | \$34,023               | \$0                                   | \$7,136            | \$280,901   | \$383,923   |
| CLAIBORNE COUNTY  | \$436,483                 | \$8,000                                 | \$51,697          | \$141,036        | \$9,110                | \$4,113                               | \$27,517           | \$677,956   | \$914,675   |
| CLAY COUNTY   | \$130,853                 | \$1,000                                 | \$0               | \$28,163         | \$5,613                | \$0                                   | \$3,150            | \$168,779   | \$282,051   |
| COCKE COUNTY  | \$563,080                 | \$10,000                                | \$110,276         | \$178,336        | \$72,287               | \$14,287                              | \$20,517           | \$968,783   | \$1,197,509   |
| NEWPORT   | \$71,644                  | \$4,500                                 | \$510             | \$14,077         | \$23,243               | \$300                                 | \$616              | \$114,890   | \$166,766   |
| COFFEE COUNTY   | \$460,878                 | \$11,000                                | \$81,952          | \$152,884        | \$34,227               | \$2,017                               | \$308              | \$743,266   | \$1,100,153   |
| MANCHESTER  | \$101,787                 | \$11,100                                | \$0               | \$20,678         | \$2,181                | \$403                                 | \$134              | \$136,283   | \$286,573   |
| TULLAHOMA   | \$454,970                 | \$11,010                                | \$19,469          | \$130,955        | \$17,071               | \$1,718                               | \$16,912           | \$652,105   | \$1,033,618   |
| CROCKETT COUNTY   | \$133,653                 | \$1,320                                 | \$112,690         | \$62,724         | \$12,878               | \$40,856                              | \$58,799           | \$422,920   | \$467,188   |
| ALAMO   | \$44,638                  | \$1,000                                 | \$9,210           | \$13,906         | \$4,846                | \$65                                  | \$0                | \$73,665  | \$171,966   |
| BELLS   | \$11,676                  | \$0                                     | \$0               | \$1,784          | \$0                    | \$477                                 | \$448              | \$14,385  | \$20,683  |
| CUMBERLAND COUNTY                                       | \$512,399                 | \$6,000                                 | \$0               | \$140,794        | \$25,948               | \$0                                   | \$82,697           | \$767,838   | \$1,027,390   |
| DAVIDSON COUNTY   | \$12,756,801              | \$131,175                               | \$4,432,689       | \$4,311,463      | \$188,572              | \$165,181                             | \$899,826          | \$22,885,707  | \$26,401,395  |
| DECATUR COUNTY  | \$255,840                 | \$12,660                                | \$51,900          | \$52,848         | \$32,971               | \$5,847                               | \$1,506            | \$413,572   | \$437,773   |
| DEKALB COUNTY   | \$217,532                 | \$3,240                                 | \$22,653          | \$50,451         | \$5,338                | \$95                                  | \$24,849           | \$324,158   | \$563,874   |
| DICKSON COUNTY  | \$723,630                 | \$26,999                                | \$253,492         | \$238,087        | \$67,490               | \$11,572                              | \$19,402           | \$1,340,672   | \$1,864,469   |
| DYER COUNTY   | \$192,912                 | \$6,000                                 | \$7,025           | \$41,417         | \$79,305               | \$1,754                               | \$2,671            | \$331,084   | \$557,592   |
| DYERSBURG   | \$328,806                 | \$12,000                                | \$59,739          | \$97,230         | \$8,585                | \$15,883                              | \$10,721           | \$532,964   | \$706,558   |
| FAYETTE COUNTY  | \$341,925                 | \$5,000                                 | \$64,020          | \$86,421         | \$28,795               | \$4,300                               | \$40,582           | \$571,043   | \$724,698   |
| FENTRESS COUNTY   | \$220,671                 | \$4,000                                 | \$190             | \$65,714         | \$7,526                | \$0                                   | \$5,238            | \$303,339   | \$534,976   |
| FRANKLIN COUNTY   | \$577,927                 | \$9,000                                 | \$54,818          | \$120,071        | \$20,718               | \$4,128                               | \$13,129           | \$799,791   | \$1,152,941   |
| GIBSON COUNTY   | NA                        | NA                                      | NA                | NA               | NA                     | NA                                    | NA                 | NA  | NA  |
| HUMBOLDT  | \$150,323                 | \$1,000                                 | \$61,959          | \$48,953         | \$20,425               | \$3,549                               | \$16,118           | \$302,327   | \$463,865   |
| *MILAN  | \$221,269                 | \$3,995                                 | \$0               | \$51,288         | \$13,456               | \$0                                   | \$4,619            | \$294,627   | \$440,702   |
| *TRENTON  | \$130,186                 | \$11,150                                | \$0               | \$25,145         | \$22,271               | \$19                                  | \$20,528           | \$209,299   | \$354,180   |
| *BRADFORD   | \$73,970                  | \$6,570                                 | \$27,334          | \$24,985         | \$12,891               | \$3,094                               | \$6,037            | \$154,881   | \$204,190   |
| *GIBSON CO. SPEC.                                       | \$187,154                 | \$8,000                                 | \$0               | \$37,541         | \$37,370               | \$0                                   | \$9,249            | \$279,314   | \$415,435   |
| GILES COUNTY  | \$416,856                 | \$21,033                                | \$32,069          | \$140,842        | \$109,469              | \$781                                 | \$19,498           | \$740,548   | \$1,225,770   |
| GRAINGER COUNTY   | \$211,046                 | \$3,000                                 | \$34,709          | \$59,072         | \$39,405               | \$5,952                               | \$18,296           | \$371,480   | \$478,395   |
| GREENE COUNTY   | \$567,502                 | \$6,000                                 | \$252,884         | \$247,957        | \$24,567               | \$18,828                              | \$15,021           | \$1,132,759   | \$1,517,877   |
| GREENEVILLE   | \$484,971                 | \$8,696                                 | \$85,514          | \$143,983        | \$19,642               | \$4,638                               | \$7,671            | \$755,115   | \$785,672   |

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|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| GRUNDY COUNTY   | \$174,757                 | \$11,418                                | \$56,680          | \$39,702         | \$11,655               | \$5,741                               | \$27,528           | \$327,481   | \$454,385   |
| HAMBLÉN COUNTY  | \$651,139                 | \$6,000                                 | \$9,720           | \$213,169        | \$20,000               | \$0                                   | \$30,955           | \$930,983   | \$1,198,178   |
| HAMILTON COUNTY   | \$3,888,979               | \$46,879                                | \$452,517         | \$1,333,595      | \$265,784              | \$28,337                              | \$40,928           | \$6,057,019   | \$8,846,015   |
| HANCOCK COUNTY  | \$92,583                  | \$2,000                                 | \$141,433         | \$32,557         | \$5,139                | \$0                                   | \$12,534           | \$286,246   | \$290,306   |
| HARDEMAN COUNTY   | \$534,190                 | \$11,150                                | \$116,265         | \$172,403        | \$7,988                | \$3,629                               | \$27,776           | \$873,401   | \$1,282,190   |
| HARDIN COUNTY   | \$437,026                 | \$7,995                                 | \$112,019         | \$178,984        | \$18,566               | \$14,339                              | \$27,211           | \$796,140   | \$931,197   |
| HAWKINS COUNTY  | \$701,638                 | \$9,240                                 | \$62,019          | \$187,481        | \$25,933               | \$15,965                              | \$51,526           | \$1,053,802   | \$1,655,887   |
| ROGERSVILLE   | \$42,477                  | \$0                                     | \$974             | \$7,164          | \$500                  | \$0                                   | \$228              | \$51,343  | \$163,562   |
| HAYWOOD COUNTY  | \$306,828                 | \$5,000                                 | \$36,322          | \$79,740         | \$73,572               | \$11,004                              | \$24,601           | \$537,067   | \$686,172   |
| HENDERSON COUNTY  | \$350,365                 | \$4,000                                 | \$0               | \$74,700         | \$5,345                | \$0                                   | \$26,005           | \$460,415   | \$787,487   |
| LEXINGTON   | \$130,792                 | \$8,000                                 | \$37,243          | \$41,911         | \$8,493                | \$0                                   | \$813              | \$227,252   | \$310,721   |
| HENRY COUNTY  | \$377,182                 | \$8,000                                 | \$24,557          | \$91,519         | \$32,672               | \$7,880                               | \$38,249           | \$580,059   | \$951,776   |
| *PARIS  | \$93,435                  | \$3,000                                 | \$95,839          | \$35,770         | \$0                    | \$3,244                               | \$0                | \$231,288   | \$290,155   |
| HICKMAN COUNTY  | \$379,000                 | \$0                                     | \$55,760          | \$118,194        | \$80,900               | \$8,700                               | \$26,277           | \$668,831   | \$872,524   |
| HOUSTON COUNTY  | \$114,786                 | \$0                                     | \$17,700          | \$22,416         | \$5,369                | \$279                                 | \$1,471            | \$162,021   | \$203,366   |
| HUMPHREYS COUNTY  | \$246,361                 | \$0                                     | \$0               | \$67,815         | \$9,030                | \$0                                   | \$9,103            | \$332,309   | \$461,137   |
| JACKSON COUNTY  | \$139,893                 | \$2,455                                 | \$0               | \$26,419         | \$9,582                | \$3,789                               | \$11,448           | \$193,586   | \$458,449   |
| JEFFERSON COUNTY  | \$656,609                 | \$7,000                                 | \$192,861         | \$283,140        | \$36,487               | \$20,937                              | \$49,522           | \$1,246,556   | \$1,581,949   |
| JOHNSON COUNTY  | \$214,989                 | \$3,050                                 | \$74,854          | \$68,526         | \$169,247              | \$101,072                             | \$52,097           | \$683,835   | \$911,702   |
| KNOX COUNTY   | \$5,255,464               | \$121,299                               | \$902,417         | \$1,247,109      | \$73,229               | \$92,897                              | \$34,403           | \$7,726,818   | \$10,923,341  |
| LAKE COUNTY   | \$78,821                  | \$1,000                                 | \$23,876          | \$21,380         | \$5,215                | \$0                                   | \$224              | \$130,516   | \$229,853   |
| LAUDERDALE COUNTY                                       | \$434,340                 | \$16,000                                | \$0               | \$125,162        | \$53,852               | \$54                                  | \$4,699            | \$634,107   | \$831,195   |
| LAWRENCE COUNTY   | \$547,114                 | \$7,515                                 | \$48,639          | \$152,046        | \$36,727               | \$0                                   | \$22,755           | \$814,796   | \$1,225,117   |
| LEWIS COUNTY  | \$192,046                 | \$6,500                                 | \$28,150          | \$44,464         | \$44,193               | \$1                                   | \$3,491            | \$318,845   | \$383,324   |
| LINCOLN COUNTY  | \$388,593                 | \$7,000                                 | \$154,500         | \$97,584         | \$24,833               | \$145,408                             | \$28,804           | \$846,722   | \$1,197,100   |
| FAYETTEVILLE  | \$88,004                  | \$1,000                                 | \$0               | \$17,520         | \$3,500                | \$0                                   | \$767              | \$110,791   | \$193,626   |
| LOUDON COUNTY   | \$619,107                 | \$16,000                                | \$88,698          | \$174,374        | \$69,344               | \$0                                   | \$442,043          | \$1,409,566   | \$1,600,041   |
| LENOIR CITY   | \$228,578                 | \$1,000                                 | \$26,273          | \$53,778         | \$13,993               | \$7,183                               | \$13,421           | \$344,226   | \$541,550   |
| MCMINN COUNTY   | \$511,875                 | \$25,950                                | \$131,238         | \$160,064        | \$256,485              | \$25,054                              | \$30,470           | \$1,141,136   | \$1,273,663   |
| ATHENS  | \$207,617                 | \$7,000                                 | \$107,632         | \$70,015         | \$6,763                | \$0                                   | \$0                | \$399,027   | \$473,170   |
| ETOWAH  | \$46,385                  | \$1,000                                 | \$0               | \$11,349         | \$9,046                | \$0                                   | \$0                | \$67,780  | \$77,398  |
| MCMINRY COUNTY  | \$260,729                 | \$5,000                                 | \$31,894          | \$66,201         | \$19,600               | \$7,150                               | \$21,863           | \$412,437   | \$601,301   |
| MACON COUNTY  | \$268,957                 | \$5,000                                 | \$12,000          | \$71,683         | \$115,853              | \$0                                   | \$6,332            | \$479,825   | \$762,353   |
| MADISON COUNTY  | \$2,106,488               | \$38,385                                | \$41,398          | \$424,810        | \$137,821              | \$38,457                              | \$53,147           | \$2,840,506   | \$3,062,950   |
| MARION COUNTY   | \$379,625                 | \$7,000                                 | \$172,143         | \$140,501        | \$64,566               | \$0                                   | \$17,257           | \$781,092   | \$1,076,477   |
| *RICHARD CITY   | \$10,330                  | \$0                                     | \$17,800          | \$2,930          | \$2,923                | \$0                                   | \$680              | \$34,663  | \$97,940  |
| MARSHALL COUNTY   | \$399,794                 | \$7,000                                 | \$44,944          | \$151,535        | \$84,174               | \$71,349                              | \$8,523            | \$767,319   | \$1,026,150   |
| MAURY COUNTY  | \$1,210,732               | \$18,700                                | \$0               | \$289,063        | \$28,019               | \$13,706                              | \$36,612           | \$1,596,832   | \$2,267,146   |
| MEIGS COUNTY  | \$239,955                 | \$2,000                                 | \$17,755          | \$32,554         | \$3,000                | \$2,873                               | \$32,807           | \$330,944   | \$472,675   |
| MONROE COUNTY   | \$524,254                 | \$6,000                                 | \$91,860          | \$224,377        | \$55,427               | \$3,659                               | \$18,641           | \$924,218   | \$1,694,030   |
| SWEETWATER  | \$141,957                 | \$3,000                                 | \$0               | \$35,794         | \$23,081               | \$0                                   | \$0                | \$203,832   | \$284,033   |
| MONTGOMERY COUNTY                                       | \$2,608,549               | \$37,210                                | \$1,623,500       | \$988,303        | \$61,582               | \$52,828                              | \$109,202          | \$5,481,174   | \$6,813,093   |
| MOORE COUNTY  | \$108,867                 | \$1,000                                 | \$0               | \$32,117         | \$51,540               | \$0                                   | \$6,590            | \$200,114   | \$268,035   |
| MORGAN COUNTY   | \$321,951                 | \$0                                     | \$0               | \$71,345         | \$13,393               | \$0                                   | \$86,658           | \$493,347   | \$830,513   |
| OBION COUNTY  | \$370,211                 | \$16,250                                | \$28,000          | \$92,462         | \$25,133               | \$3,214                               | \$21,669           | \$556,939   | \$892,756   |
| UNION CITY  | \$138,547                 | \$10,000                                | \$0               | \$29,882         | \$14,074               | \$5,880                               | \$1,271            | \$199,654   | \$263,946   |
| OVERTON COUNTY  | \$456,479                 | \$10,625                                | \$67,019          | \$117,623        | \$22,142               | \$0                                   | \$23,967           | \$697,855   | \$845,215   |
| PERRY COUNTY  | \$89,701                  | \$2,000                                 | \$38,296          | \$21,885         | \$3,937                | \$0                                   | \$4,307            | \$160,126   | \$254,468   |
| PICKETT COUNTY  | \$78,625                  | \$1,000                                 | \$0               | \$15,706         | \$3,405                | \$0                                   | \$3,700            | \$102,436   | \$190,656   |
| POLK COUNTY   | \$185,214                 | \$5,750                                 | \$60,236          | \$50,625         | \$5,849                | \$0                                   | \$0                | \$307,674   | \$419,832   |
| PUTNAM COUNTY   | \$1,061,434               | \$36,680                                | \$167,170         | \$385,503        | \$205,181              | \$2,750                               | \$22,585           | \$1,881,303   | \$2,670,833   |
| RHEA COUNTY   | \$309,954                 | \$8,500                                 | \$416,586         | \$202,883        | \$96,766               | \$217,939                             | \$14,389           | \$1,267,017   | \$1,502,010   |
| DAYTON  | \$35,878                  | \$0                                     | \$24,046          | \$21,762         | \$0                    | \$8,570                               | \$523              | \$90,779  | \$110,630   |

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|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| ROANE COUNTY  | \$744,891                 | \$27,285                                | \$32,327          | \$238,264        | \$182,734              | \$2,100                               | \$35,235           | \$1,262,836   | \$1,615,223   |
| ROBERTSON COUNTY  | \$779,506                 | \$12,000                                | \$101,658         | \$297,339        | \$258,107              | \$0                                   | \$29,345           | \$1,477,955   | \$1,943,569   |
| RUTHERFORD COUNTY                                       | \$3,366,282               | \$40,512                                | \$1,074,491       | \$1,309,365      | \$334,369              | \$119,251                             | \$23,375           | \$6,267,645   | \$8,816,158   |
| MURFREESBORO  | \$604,392                 | \$9,000                                 | \$0               | \$143,301        | \$124,069              | \$9,009                               | \$0                | \$889,771   | \$1,292,163   |
| SCOTT COUNTY  | \$208,155                 | \$1,000                                 | \$0               | \$54,278         | \$30                   | \$0                                   | \$16,462           | \$279,925   | \$496,882   |
| *ONEIDA   | \$144,493                 | \$3,000                                 | \$15,515          | \$45,831         | \$1,681                | \$626                                 | \$0                | \$211,146   | \$297,128   |
| SEQUATCHIE COUNTY                                       | \$131,977                 | \$3,300                                 | \$14,537          | \$28,401         | \$15,170               | \$66,684                              | \$8,160            | \$268,229   | \$393,194   |
| SEVIER COUNTY   | \$1,797,231               | \$30,715                                | \$862,162         | \$819,033        | \$67,053               | \$6,933                               | \$4,697            | \$3,587,824   | \$4,852,965   |
| SHELBY COUNTY   | \$5,238,664               | \$77,515                                | \$274,372         | \$1,133,149      | \$1,499,109            | \$4,519                               | \$491,669          | \$8,718,997   | \$9,375,981   |
| MEMPHIS   | \$16,994,756              | \$0                                     | \$3,932,944       | \$4,893,289      | \$613,779              | \$106,873                             | \$1,500,804        | \$28,042,445  | \$35,393,877  |
| SMITH COUNTY  | \$250,869                 | \$10,000                                | \$0               | \$82,823         | \$99,381               | \$1,642                               | \$10,665           | \$455,380   | \$646,040   |
| STEWART COUNTY  | \$198,167                 | \$3,000                                 | \$24,582          | \$31,522         | \$16,874               | \$28,393                              | \$12,727           | \$315,265   | \$759,857   |
| SULLIVAN COUNTY   | \$1,073,056               | \$17,620                                | \$96,686          | \$354,671        | \$0                    | \$0                                   | \$35,066           | \$1,577,099   | \$1,690,809   |
| BRISTOL   | \$510,821                 | \$4,000                                 | \$183,971         | \$180,007        | \$387,161              | \$11,773                              | \$10,772           | \$1,288,505   | \$1,630,134   |
| KINGSPORT   | \$866,243                 | \$9,500                                 | \$409,597         | \$312,177        | \$16,921               | \$165,180                             | \$34,556           | \$1,814,174   | \$2,313,461   |
| SUMNER COUNTY   | \$2,630,602               | \$85,985                                | \$392,473         | \$910,498        | \$37,712               | \$17,837                              | \$16,670           | \$4,091,777   | \$4,881,277   |
| TIPTON COUNTY   | \$957,947                 | \$17,000                                | \$147,011         | \$250,862        | \$158,538              | \$436                                 | \$39,351           | \$1,571,145   | \$2,120,091   |
| TROUSDALE COUNTY  | \$90,654                  | \$4,500                                 | \$33,005          | \$21,157         | \$37,797               | \$7,360                               | \$7,918            | \$202,391   | \$323,133   |
| UNICOI COUNTY   | \$197,337                 | \$2,000                                 | \$52,825          | \$68,459         | \$5,057                | \$9,098                               | \$11,384           | \$346,160   | \$565,595   |
| UNION COUNTY  | \$253,274                 | \$2,985                                 | \$5,378           | \$62,550         | \$3,916                | \$3,684                               | \$16,582           | \$348,369   | \$399,953   |
| VAN BUREN COUNTY  | \$92,686                  | \$2,000                                 | \$0               | \$15,014         | \$16,271               | \$0                                   | \$3,301            | \$129,272   | \$282,703   |
| WARREN COUNTY   | \$553,359                 | \$7,685                                 | \$259,778         | \$150,405        | \$367,343              | \$1,450                               | \$18,773           | \$1,358,793   | \$2,203,396   |
| WASHINGTON COUNTY                                       | \$737,295                 | \$8,000                                 | \$6,358           | \$220,038        | \$76,624               | \$7,784                               | \$36,389           | \$1,092,488   | \$1,960,751   |
| JOHNSON CITY  | \$950,326                 | \$19,453                                | \$143,319         | \$260,401        | \$30,742               | \$24,656                              | \$27,410           | \$1,456,307   | \$1,642,151   |
| WAYNE COUNTY  | \$241,884                 | \$11,000                                | \$91,716          | \$68,031         | \$20,613               | \$55,496                              | \$18,034           | \$506,774   | \$667,680   |
| WEAKLEY COUNTY  | \$465,646                 | \$6,000                                 | \$19,413          | \$97,899         | \$38,052               | \$9,065                               | \$88,292           | \$724,367   | \$952,987   |
| WHITE COUNTY  | \$386,515                 | \$7,000                                 | \$0               | \$95,228         | \$68,735               | \$650                                 | \$11,027           | \$569,155   | \$772,036   |
| WILLIAMSON COUNTY                                       | \$3,138,578               | \$42,692                                | \$206,089         | \$1,149,917      | \$596,394              | \$180,807                             | \$7,540            | \$5,322,017   | \$8,067,168   |
| *FRANKLIN   | \$804,845                 | \$16,000                                | \$52,818          | \$210,178        | \$513,165              | \$7,052                               | \$5,494            | \$1,609,552   | \$1,926,827   |
| WILSON COUNTY   | \$1,376,022               | \$18,020                                | \$0               | \$345,429        | \$77,979               | \$0                                   | \$8,694            | \$1,826,144   | \$2,378,080   |
| *LEBANON  | \$260,167                 | \$4,013                                 | \$49,703          | \$46,990         | \$44,483               | \$0                                   | \$16,502           | \$421,858   | \$670,562   |
| GRAND TOTAL   | \$105,984,741             | \$1,629,361                             | \$21,544,009      | \$32,055,676     | \$9,992,718            | \$2,272,539                           | \$5,697,922        | \$179,176,966   | \$234,220,578   |

\*SPECIAL SCHOOL DISTRICT